

Kode Rekening	Uraian	Jumlah (Rp)		Bertambah/ (berkurang)	
		Sebelum perubahan	Setelah perubahan	(Rp)	%
1	2	3	4	5	6
5.	BELANJA ACEH	46.899.839.518,00	46.650.793.518,00	(249.046.000,00)	(0,53)
5.1.	BELANJA TIDAK LANGSUNG	19.937.599.536,00	19.771.066.252,00	(166.533.284,00)	(0,84)
5.1.1.	BELANJA PEGAWAI	19.937.599.536,00	19.771.066.252,00	(166.533.284,00)	(0,84)
5.2.	BELANJA LANGSUNG	26.962.239.982,00	26.879.727.266,00	(82.512.716,00)	(0,31)
5.2.1.	BELANJA PEGAWAI	5.579.936.000,00	6.596.907.000,00	1.016.971.000,00	18,23
5.2.2.	BELANJA BARANG DAN JASA	17.490.257.982,00	17.023.574.266,00	(466.683.716,00)	(2,67)
5.2.3.	BELANJA MODAL	3.892.046.000,00	3.259.246.000,00	(632.800.000,00)	(16,26)
	JUMLAH BELANJA	46.899.839.518,00	46.650.793.518,00	(249.046.000,00)	(0,53)
	SURPLUS/(DEFISIT)	(46.899.839.518,00)	(46.650.793.518,00)	249.046.000,00	(0,53)

Banda Aceh, 29 September 2014

Kepala Dinas Keuangan Aceh

Jamaluddin
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